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Message Text

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PAGE 01 BERLIN 06419 061625Z
ACTION EUR-12

INFO OCT-01 ISO-00 /013 W
----------072160 062035Z /75
R 061405Z JUL 77
FM AMEMBASSY BERLIN
TO USIA WASHDC
INFO SECSTATE WASHDC 5148

UNCLAS BERLIN 6419

E.O.11652: N/A
TAGS:
SUBJECT: REQUEST FOR 4TH QUARTER FY77 GOE INCREASE

REF: A. USIA ADVICE OF ALLOTMENT CHANGE 3, MAY 2, 1977;
B. BERLIN 6365; C. STATE 145982; D. BERLIN 5595

1. GOE TOTAL OF $92,635 FOR POST OPERATIONS THROUGH THIRD QUARTER FY 77 NOW OBLIGATED AND WHILE FOURTH QUARTER ALLOTMENT OF $17,758 ESTABLISHED REF(A) COVERS BASIC RECURRING EXPENSES AS OUTLINED THIRD QUARTER FINANCIAL PLAN, POST WILL ENCOUNTER UNBUDGETED EXPENSES IN REMAINDER OF FY WHICH WILL NECESSITATE INCREASE IN FOURTH QUARTER GOE.

2. AS REPORTED REF (B), P&C ABLE TO OBTAIN LEASE ON LEIPZIGER-STRASSE 65, APARTMEN 9.1 BEGINNING JULY 1 AT QUARTERLY RENT OF $2,530, WHICH IS $588 MORE THAN RENTAL OF USIS-LEASED RESIDENTIAL PROPERTY AT 175 LENINALLEE. UNDER TERMS OF LENINALLEE CONTRACT, POST TO PAY RENT THROUGH AUGUST 15, THAT IS $971 IN FORUTH QUARTER. EMBASSY CONTRACTOR AS YET UNABLE PRIVODE ESTIMATE FOR FIXTURES, DRAPES, CARPETING, REQUIRED TO OUTFIT NEW APARTMENT BUT CONSIDER $3000. PROBABLY SUFFICIENT, INCLUDING INSTALLATION. (POST DID NOT OBLIGATE MO EY FOR DRAPES,CARPETS, ETC. FOR LENIN-ALLEE APARTMENT PENDING OUTCOME OF REQUEST FOR MORE SATISFACTORY QUARTERS). APARTMEN BEING FURNISHED WITH
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TOWNHOUSE SET FORWARDED BY AGENCY IN FEBRUARY AND SUBSEQUENTLY STORED IN WEST BERLIN WAREHOUSE. ADDITIONALLY, APARTMENT REQUIRES BOOKSELVES, LIVING ROOM AREA RUG, WARDROBES, WHICH POST SEEKING TO PROVIDE FROM ITESM ALREADY ON HAND. GDR LABORERS REQUIRED FOR MOVE $500. TOTAL UNBUDGEEED EXPENSE FOR QUARTERS THUS $5,059 OF WHICH $4,471 IS NON-RECURRING, WHILE INCREASED

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ANNUAL RENT OF NEW QUARTERS LISTED AS CONTINGENCY IN FY 77 GOING RATE SUBMITTED JUNE 23.

3. DESIRE ALSO TO MAKE NON-RECURRING OUTLAYS FOR OTHER RESIDENTIAL PROPERTIES AND THEREFORE REQUIRE FUNDS FOR CARPETING FOR EXECUTIVE ASSISTANT APARTMENT WHICH NOW CARPETED WITH PATCHWORK ODD LEFTOVER PIECES, AND FREEZER FOR PAO RESIDENCE. TOTAL COST ESTIMATED AT $2000.

4. ALSO EXPECT TO RECEIVE BILLS FOR TRANSPORTATION OF HOUSEHOLD, LIBRARY, AND OFFICE FURNITURE FROM EUROEPAN PORT OF ENTRY TO BERLIN PLUS STORAGE COSTS FOR ITEMS HELD TEMPORARILY IN WEST BERLIN WAREHOUSE. ESTIMATE TOTAL COST $4,000.

5. POST DESIRES TO SEND LOCAL LIBRARIAN TO 3-DAY REGIONAL LIBRARIAN TRAINING SEMINAR IN BUCHAREST IN JULY FOR ADDITIONAL ORIENTATION IN USIS LIBRARY OPERATIONS. TOTAL ESTIMATED COST $500.

6. POST DSA ACCOUNT DEPLETED DUE TO ONE-TIME MAJOR PURCHASE OF COOKE " AMERICA" VTR SERIES AND MATERIALS FOR LIBRARY REFERENCE COLLECTION EARLY IN FY. THEREFORE REQUEST FUDNS TO PERMIT $1,500 ADDITION TO POST RMS ACCOUNT, PRIMARILY TO COVER CALENDAR YEAR 78 CORE PERIODICAL ORDER AS REUQESTED REF (C).
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7. AS DISCUSSED WITH PMAO RAY WILL DURING JUNE 16-17 CONSULTATION, EXCHANGE RATE ADJUSTMENTS DURING FY 77 RESULTED IN SIGNIFICANTLY HIGHER COSTS FOR LOCAL SALARIES AND RENTS. FY 77 GOING RATE FIGURED AT 2.55 GDR MARKS TO ONE DOLAR, BUT SINCE RATE HAS BEEN 2.4 TO $1. THIRD QUARTER FINANCIAL PLAN AND PREVIOUS GOE INCREASE REQUESTED REF (D) FIGURED ON NEW RATE, BUT FLUCTUATION CAUSED SIGNIFICANT VARIATION FROM EARLIER BUDGET ESTIMATES.

8. TOTAL GOE INCREASE REQUESTED ON BASIS OF PARAS 2-6 ABOVE $13,000. AS INDICATED PARA 5, REQUEST $1,500 OF TOTAL BE ALLOCATED DIRECTLY TO DSA ACCOUNT.
POLANSKY

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
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Executive Order: N/A
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Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
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Previous Handling Restrictions: n/a
Reference: 77 BERLIN 6365, 77 STATE 145982, 77 BERLIN 5595
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 28-Oct-2004 12:00:00 am
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 1957459
Secure: OPEN
Status: NATIVE
Subject: REQUEST FOR 4TH QUARTER FY77 GOE INCREASE
TAGS: EFIN
To: USIA
Type: TE
vdkvgwkey: odbc://SAS/SAS.dbo.SAS_Docs/e3c6b370-c288-dd11-92da-001cc4696bcc
Review Markings:
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